

Capital and Operational projects report - November 2018

Program	Project Description	Suburb	Project Update Comments - November 2018	Project Update Comments - year to date
Biodiversity	Fire breaks and trails	Local Government Area	Fire Breaks - maintenance works were completed on the Wyuna to Kippara APZ (BRIMS: HR10070844942) and Bobbin Head Road APZ (BRIMS: HR10070944967). Both APZ's received intensive maintenance to restore them to RFS APZ maintenance standards. Fire trails - upgrade works have been identified for the Kissing Point Road and Cove St Fire Trails. Works will commence in December and continue into the new year.	Inspections will continue to identify more areas of APZ and Fire Trails which required maintenance / upgrading.
Business Centres Program	Neighbourhood Centres Revitalisation Program	Local	No change.	Preliminary layouts commenced.
Capital Building Works	Marian Street Theatre Building Renewal	Killara	Site Investigation Report & initial costings for three (3) re-development Options is complete. Findings are to be reported to Council in December.	Site Investigation Report & initial costings for three (3) re-development Options is complete. Findings are to be reported to Council in December.
Capital Building Works	St Ives Indoor Courts	St Ives	Council was short listed to lodge a stage 2 business case for \$5 million in the Greater Sydney Sports Facility Fund. Applications due by 7 December.	Negotiations continuing with School Infrastructure NSW.
Community Centres & Halls	Tulkiyan Building – Capital Improvement	Gordon	Remediation work is ongoing.	Remediation work is ongoing.
Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Awaiting results from community consultation process.	Awaiting results from community consultation process.
Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	No change.	Investigations for new location in progress.
DRAINAGE STRUCTURES	Drainage	Local Government Area	1. Council drainage network - Tender advertised and will be closed on 18/12/18. 2. Gordon Recreation - CCTV completed and design proposal being prepared. 3. Quotations requested from suitable contractors 4. 41 Arnold - Construction has commenced with completion to be confirmed. 5. 77 Roseville Avenue - contract awarded, works commencing 26 November 2018 , date of completion to be advised.	1. Council drainage network - Tender advertised and will be closed on 18/12/18. 2. Gordon Recreation - CCTV completed and design proposal being prepared. 3. Quotations requested from suitable contractors 4. 41 Arnold - Construction has commenced with completion to be confirmed. 5. 77 Roseville Avenue - contract awarded, works commencing 26 November 2018 , date of completion to be advised.
DRAINAGE STRUCTURES	Drainage	Local Government Area	Reviewed and approved the final design. Consultant to proceed to finalise the design and construction drawings.	Final design submitted and is being reviewed.
Fencing & Parking Areas	St Ives Showground Main Car Park Upgrade	St Ives	No change.	Preliminary design commenced - project linked to regional playground.
Fencing & Parking Areas	Howson Oval carpark upgrade	Turramurra	No change.	No change.
Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	No change.	New project per adopted landscape masterplan - full scope of works to be determined.

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FOOTPATHS	Footpath	Local Government Area	Total footpaths reconstructed = 6 Total square metres of footpaths reconstructed = 808m ²	Total footpaths reconstructed = 6 Total square metres of footpaths reconstructed = 808m ²
FOOTPATHS	Footpath	Local Government Area	Minor Works - Two (2) projects constructed, four (4) designs completed and handed to Project Delivery, one design waiting for structural consultant submission, two (2) design in progress.	Minor Works - Two (2) projects constructed, four (4) designs completed and handed to Project Delivery, one design waiting for structural consultant submission, two (2) design in progress.
Land Sales	Lindfield Library Site	Lindfield	Design team completing preparation of DA documentation.	Lodgement of the DA is on programme, expected first week of December.
Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	No change.	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.
Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	No change.	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.
Parks Development	Putarri Reserve Upgrade	St Ives	No change.	Concept design adopted, preliminary design development commenced.
Parks Development	St Ives Showground Landscape Masterplan - Phase 1	St Ives	Documentation package being finalised for tender.	Playground design documents completed; arboricultural impact assessment completed; REF completed and authorised; tender package being prepared.
Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	New wombat crossing in Village Green Parade and accessible car spaces in St Ives Shopping Village carpark nearing completion.	Staged construction of a safe accessible pedestrian route between park and accessible parking spaces in carpark is near complete.
Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	St Ives	Quotation requested from suitable contractors.	Project designed, documented and approved. Procurement has commenced.
Parks Development	St Ives Village Green New Recreation Precinct	St Ives	No change.	Consultants appointed - project at design development stage pending resolution of building upgrades.
Parks Development	Lindfield Soldiers Memorial Park New Facilities	East Lindfield	Reviewing tree retention & site layout to optimise design outcomes.	Community consultation for playground and associated works completed - design development commenced.
Parks Development	St Ives Showground Upgrade Works	St Ives	No change.	Project funding linked to the delivery of the Regional Playground & associated site upgrades - full scope of works to be determined.
Parks Development	St Ives VG & William Cowan Oval Implementation of Masterplan	St Ives	No change.	Consultants appointed for high priority New Recreation Precinct project. Balance of funds to be used for landscape masterplan implementation with full scope of works to be determined, expenditure likely 2020-21.
Parks Development	Robert Pymble Park Masterplan	Pymble	No change.	Preliminary Draft Landscape Masterplan prepared.
Parks Development	Gordon Recreation Ground Masterplan	Gordon	Preliminary layouts being reviewed.	Landscape Masterplan adopted - construction documentation commenced.
Parks Development	Killara Park Accessible Toilet Block	Killara	Architect preparing measured drawings and concepts.	Architect engaged to prepare concept and detailed design.
Parks Development	Construction of newly acquired park at Duff Street & Allan	Turrumurra	Documentation package finalised for tender.	Design completed, approvals issued, tender documentation package finalised and released.
Parks Development	Hassall Park Implementation of Master Plan	St Ives	No change.	New project - full scope of masterplan works to be determined.

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Parks Development	Irish Town Grove Playground Landscape Works	Turrumurra	Community feedback - including over 110 completed surveys is being analysed and reviewed, prior to preparation of a preliminary draft concept plan, arboricultural report and internal stakeholder review. A draft concept plan will then be prepared for community comment prior to reporting results back to Council in the first quarter of 2019.	Irish Town Grove - Works to continue on from 109027 - including construction works.
Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	Draft documentation to be reviewed.	Stage 1 priority works - Tennis Pavilion design documentation underway.
Parks Development	Park Upgrade - Roseville park	Roseville	Not due.	Roseville Park upgrade works to compliment the new Tennis Pavilion and balance of masterplan works.
Playgrounds	Lindfield Soldiers Memorial Park Playground Upgrade	Lindfield	Reviewing tree retention & site layout to optimise design outcomes.	Community consultation for playground and associated works completed - design development commenced.
Playgrounds	Morona Ave Reserve Playground upgrade	WAHROONG	Tender awarded and playground construction programmed to commence in January 2019.	Project designed, documented, approved and tendered. Construction programmed to commence in early 2019.
Playgrounds	St Ives SG Regional Playground & Accessible Toilet - Stage 2	St Ives	Tender package being finalised.	Playground design and documentation completed; arboricultural impact assessment completed; REF completed and approved; tender package being finalised.
Playgrounds	St Ives Village Green New Playground & Landscaping	St Ives	No change.	Consultants appointed - project at design development stage pending resolution of building upgrades.
Playgrounds	Gordon Recreation Ground Playground Upgrade	Gordon	No change.	Landscape Masterplan adopted - construction documentation commenced.
Public Toilets	St Ives Village Green amenities upgrade and extension	St Ives	Revised architectural plans being reviewed.	Architect appointed, concept plans prepared and design development underway.
Roads	New Street - 32 Dumaresq to Moree Street	Gordon	Dumaresq Street end - work complete, handover from developer back to Council is in progress. Moree Street end - Quantity surveyors report adopted, awaiting submission for construction work - No change.	Dumaresq Street end - work complete, handover from developer back to Council is in progress. Moree Street end - Quantity surveyors report adopted, awaiting submission for construction work - No change.
Roads	Roads Maintenance (Block Grant)	Local Government Area	No change.	No change.
Sports Courts	Queen Elizabeth Reserve Tennis Courts Fencing Replacement	Lindfield	Contractor appointed and works programmed to commence in January 2019.	Contractor appointed and works programmed to commence in January 2019.
Sports Courts	Lindfield Soldiers Memorial Park - Upgrade of Cricket Nets	East Lindfield	Contractor appointed and works programmed to commence in December 2018.	Project designed, documented, approved and tendered. Construction programmed to commence in December 2018.
Sportsfields	Norman Griffiths Oval Upgrade	West Pymble	Stakeholder consultation held with sports club on feasibility and high cost of proposed synthetic upgrade within flood basin. Project on hold pending outcome of investigations on alternative synthetic field site at Mimosa Oval.	Norman Griffiths Oval Flood Study reported to Flood Risk Management Committee on 18 September 2018. Preliminary stakeholder consultation held with sporting club. Alternative site for synthetic field is being investigated.
Sportsfields	Primula Oval Sportsfield Upgrade	Lindfield	Footings and electrical conduit installation complete.	Project designed, documented, approved and tendered. Installation of sportsfield lighting underway.
Sportsfields	St Ives Showground Main Arena Sportsfield Expansion	St Ives	No change.	New project. Full scope of works yet to be determined.

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Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Background studies for Lindfield and Turrumurra Local Centres are in final draft stage. Consultants have been engaged for St Ives local centre with Stage 1 reports due end of December 2018. Gordon not commenced on consideration of Major Project Steering Committee.	Ongoing studies for local centres masterplanning.
Town Centre Streetscape	St Johns Avenue - Project Management	Gordon	Public Doman Coordinator commenced on 19th November. Internal meetings commenced to scope project and develop project brief.	This project forms part of a broader study for the Gordon Local Centre Plan. This work has commenced with preparation of project briefs. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Town Centre Streetscape	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	Turrumurra	Public Doman Coordinator commenced on 19th November. Internal meetings commenced to scope project and develop project brief.	This work forms part of a broader planning study for Turrumurra Local Centre. Work has commenced including updating traffic counts. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Town Centre Streetscape	Lindfield Village Green - Design Stage	Lindfield	Tender and award for Detailed Design consultancy has been completed and is now underway. Negotiations with TfNSW are ongoing.	Tender and award for Detailed Design consultancy has been completed and is now underway. Negotiations with TfNSW are ongoing.
Town Centres	Gordon Civic Hub - Project Management	Gordon	No change.	MPSC recommended that roles and decisions for both planning and property development functions be resolved prior to re-establishing the project.
Town Centres	Lindfield Village Green - Project Management	Lindfield	No change.	Tender and award for Detailed Design consultancy has been completed and is now underway. Negotiations with TfNSW are ongoing.
Town Centres	Lindfield Village Green - Construction	Lindfield	No change.	Detailed design for documentation to tender for construction has commenced. Tender for construction is expected in May 2019 pending conclusion of negotiations with TfNSW.
Town Centres	Lindfield Community Hub - Project Management	Lindfield	A strong response was received from the marketplace to the invitation to submit an expression of interest for the Lindfield Village Hub project with 18 responses received. Staff and consultants are evaluating the submissions, and propose to take a report to Council in December 2018, recommending a Tender shortlist.	EOIs evaluated and shortlist of proposed tenderers being prepared.
Town Centres	Turrumurra Community Hub - Project Management	Turrumurra	Proceeding to prepare the detailed business case as planned. Further engagement with legal advisers pending legal panel establishment.	Proceeding to prepare the detailed business case as planned.
Traffic Facilities	Street Signage Audit	Local Government Area	Mayor has chosen the combination of black/white signs for installation. Councillor briefing scheduled for Tuesday 27 November 2018.	Mayor has chosen the combination of black/white signs for installation. Councillor briefing scheduled for Tuesday 27 November 2018.
Water Sensitive Urban Design	Stormwater harvesting and reuse project - Kent Oval	Turrumurra	No change.	Carry forward for Bannockburn Oval stormwater harvesting project.