

Capital and Operational Projects Report - September 2018

Department	Project Description	Project Update Comments September 2018	Project Update Comments year to date
Strategy & Environment	Town Centre & Urban Design - Planning Study Updates	No change	Ongoing studies for local centres masterplanning.
Strategy & Environment	St Johns Avenue - Project Management	No change	This project forms part of a broader study for the Gordon Local Centre Plan. This work has commenced with preparation of project briefs. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Strategy & Environment	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	No change	This work forms part of a broader planning study for Turramurra Local Centre. Work has commenced including updating traffic counts. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Strategy & Environment	Gordon Civic Hub - Project Management	No change	This project was placed on hold by way of Council resolution on 10 April 2018. Recommencement currently linked to establishment of Gordon Public Realm Committee which has not been finalised by Council.
Operations	New Street - 32 Dumaresq to Moree Street	Council has identified areas in the subbase that have not been properly compacted. Council has engaged an independent consultant to test the subbase.	Construction of a new link road between Dumaresq Street to Moree Street is in progress.
Strategy & Environment	Putarri Reserve Upgrade	No change	Concept design adopted, preliminary design development commenced.
Strategy & Environment	Lindfield Soldiers Memorial Park Playground Upgrade	No change	Community consultation for playground and associated works completed - design development commenced.
Operations	Morona Ave Reserve Playgound upgrade	The tender has closed. Council staff are currently evaluating tender submissions.	Project transferred from Strategy to Operations
Strategy & Environment	St Ives Cultural and Environmental Education Centre	No change	Investigations for new location in progress.
Strategy & Environment	Stormwater harvesting and reuse project - Kent Oval	No change	Carry forward for Bannockburn Oval stormwater harvesting project.
Operations	Street Signage Audit	Council staff are in the process of preparing a Councillor's briefing	The proposed design for the new street blades is complete.
Operations	Tulkiyan Building – Capital Improvement	Council is continuing to work with Historic Houses Australia to improve the facility.	Council is continuing to work with Historic Houses Australia to improve the facility.
Operations	East Lindfield Community Hall - Remedial Works	Community consultation launches on 8 October 2018.	Council has adopted the draft Community Facilities Strategy Part 1 which will be referred to in the communication strategy as part of the community consultation process.
Strategy & Environment	Queen Elizabeth Reserve Tennis Courts Fencing Replacement	No change	New project. Scope of works to be determined.
Strategy & Environment	Norman Griffiths Oval Upgrade	Status reported to Flood Risk Management Committee on 18 September 2018.	Norman Griffiths Oval Flood Study reported to Flood Risk Management Committee on 18 September 2018.

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Strategy & Environment	Primula Oval Sportsfield Upgrade	Floodlights have been ordered. Planning Impact Assessment finalised.	Lighting construction commencement subject to completion of PIA. Work likely to commence in last quarter of 2018. Final scope of landscape and sportsfield improvements to be determined post completion of lighting upgrade.
Strategy & Environment	Lindfield Library Site	Pre-DA meeting held on 26 September 2018.	Project is Design only and does not include disposal. DA soon to be lodged.
Strategy & Environment	Lindfield Village Green - Design Stage	Heads of agreement resubmitted to Council on 25th September with minor alterations required by TfNSW. Councillors briefed at Major Projects Consultation Forum on 17 September in relation to status of funding negotiations with TfNSW.	Initial design was approved in November 2017. Council subsequently resolved to lodge a S96 for an additional level of basement carparking. S96 approved on 1 August 2018. Negotiations with Transport for NSW for funding of commuter parking ongoing.
Strategy & Environment	Lindfield Village Green - Project Management	Tenders for detailed design and documentation currently being assessed for reporting to Council in October 2018.	Ongoing project. Initial design was approved. Initial design was approved in November 2017. Council subsequently resolved to lodge a S96 for an additional level of basement carparking. S96 approved on 1 August 2018. Negotiations with Transport for NSW for funding of commuter parking ongoing.
Strategy & Environment	Lindfield Village Green - Construction	Not due	Construction commencement subject to conclusion of negotiations with Transport for NSW regarding funding.
Operations	Drainage	1. Council drainage network - Tender documentation is currently being prepared. 2. Gordon Recreation - Feasibility study for different options is currently being drafted. 3. 41 Arnold Street - A review of the design is currently being undertaken.	1. Council drainage network - Tender documentation is currently being prepared. 2. Gordon Recreation - Feasibility study for different options is currently being drafted. 3. 77 Roseville Avenue complete - to be allocated to project officer 4. 41 Arnold - A review of the design is currently being undertaken.
Operations	Drainage - Olver Street	50% design documentation is complete.	50% design documentation is complete.
Operations	Footpath	Total footpaths reconstructed = 8 Total square metres of footpaths reconstructed = 917m ²	Total footpaths reconstructed = 8 Total square metres of footpaths reconstructed = 917m ²
Operations	Footpath	Minor Works Contract approved by Council. Contracts have been sent to contractors for	Minor Works Contract approved by Council. Contracts have been sent to contractors for signatures.
Operations	Roads Maintenance (Block Grant)	Work is currently being scheduled.	Work is currently being scheduled.

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Civic	Lindfield Community Hub - Project Management	Project progressing on track. EOI documentation is completed and approved by Council for release to market on 2 October 2018. Technical advisor team are appointed and have begun their engagement. Major Projects Advisory Committee established. Financial modeller and cost consultant are appointed to work with the	Major Milestone is reached in gaining Council approval to go to market via a two stage procurement process with phase 1, EOI being stage 1 and due to be released 2 October 2018.
Civic	Turramurra Community Hub - Project Management	Proceeding to prepare the detailed business case as planned and procurement of legal and commercial consultants in underway, as well as procurement of communications and planning advice. KPMG are peer reviewing financial assumptions in business case	Proceeding to prepare the detailed business case as planned
Strategy & Environment	St Ives Showground Main Car Park Upgrade	No change	Preliminary design commenced - project linked to regional playground
Strategy & Environment	St Ives Showground Landscape Masterplan - Phase 1	90% document issue received; arboricultural impact assessment complete; REF completed and authorised.	PRMF project funding linked to the delivery of the Regional Playground
Strategy & Environment	St Ives Village Green Masterplan Implementation Works	No change	Consultants appointed - project at design development stage pending resolution of building upgrades
Operations	Koola Park Upgrade Stage 4 - carparks and surrounds	Quotation documents for construction are currently being prepared.	Quotation documents for construction are currently being prepared.
Strategy & Environment	St Ives Village Green New Recreation Precinct	No change	Consultants appointed - project at design development stage pending resolution of building upgrades.
Strategy & Environment	Lindfield Soldiers Memorial Park New Facilities	90% document issue prepared for Environmental Assessment.	Community consultation & design development for playground and associated works completed; Detailed documentation underway
Strategy & Environment	St Ives Showground Upgrade Works	No change	Project funding linked to the delivery of the Regional Playground & associated site upgrades - full scope of works to be determined.
Strategy & Environment	St Ives VG & William Cowan Oval Implementation of Masterplan	No change	Consultants appointed for high priority New Recreation Precinct project . Balance of funds to be used for landscape masterplan implementation with full scope of works to be determined, expenditure likely 2020-21
Strategy & Environment	St Ives SG Regional Playground & Accessible Toilet - Stage 2	90% document issue received; arboricultural impact assessment complete; detailed REF review underway	Documentation nearing completion, pre-ordered equipment received, arboricultural impact assessment complete and Environmental Assessment commenced.
Strategy & Environment	St Ives Village Green New Playground & Landscaping	No change	Consultants appointed - project at design development stage pending resolution of building upgrades.
Strategy & Environment	St Ives Village Green amenities upgrade and extension	Concept plan review completed - comments provided for design development phase.	Architect appointed, concept plans prepared and design development underway.
Strategy & Environment	St Ives Showground Main Arena Sportsfield Expansion	No change	New project. Full scope of works yet to be determined.
Strategy & Environment	Neighbourhood Centres Revitalisation Program	No change	Babbage Rd Shops initial concept adopted by Council for consultation. Further works required in accordance with the adopted program.
Operations	Howson Oval carpark upgrade	No change	New project. Scope of works to be determined.

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Strategy & Environment	Wahroonga Park- New Accessible Parking	No change	New project per adopted landscape masterplan - full scope of works to be determined.
Strategy & Environment	Robert Pymble Park Masterplan	No change	Preliminary Draft Landscape Masterplan prepared.
Strategy & Environment	Gordon Recreation Ground Masterplan	Architects commissioned to design and document amenities building upgrades and alterations.	Landscape Masterplan adopted - construction documentation commenced.
Strategy & Environment	Killara Park Accessible Toilet Block	No change	Conservation Management Plan completed - architect appointed for preparation of concept and detailed design.
Strategy & Environment	Construction of newly acquired park at Duff Street & Allan	Project issued for tender.	Project issued for tender.
Strategy & Environment	Hassall Park Implementation of Master Plan	No change	New project - full scope of masterplan works to be determined.
Strategy & Environment	Irish Town Grove Playground Landscape Works	Public survey closed.	Irish Town Grove - Works to continue on from 109027 - including construction works.
Strategy & Environment	Roseville Park Implementation of Landscape Masterplan	75% document issue received.	Stage 1 priority works - Tennis Pavilion design documentation underway.
Strategy & Environment	Park Upgrade - Roseville park	Not due	Roseville Park upgrade works to compliment the new Tennis Pavilion and balance of masterplan works.
Strategy & Environment	Gordon Recreation Ground Playground Upgrade	No change	Landscape Masterplan adopted - construction documentation commenced.
Strategy & Environment	Fire breaks and trails	Not due	Planning has commenced to identify priority works on Council's fire trail and APZ network to improve access and maintenance opportunity. Need to set up contracts. Fire trail networks have been identified. Bushfire Officer Role.
Strategy & Environment	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Considered by the Ku-ring-gai Local Planning Panel on 17 September and supported.	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)
Strategy & Environment	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Considered by the Ku-ring-gai Local Planning Panel on 17 September and supported.	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)
Strategy & Environment	Marian Street Theatre Building Renewal	Site Investigation Report commissioned. Inception meeting held with consultants. Councillors briefed at Major Projects Consultation Forum on 17 September on project status.	Site Investigation Report commissioned. Inception meeting held with consultants.
Strategy & Environment	St Ives Indoor Courts	Councillors briefed at Major Projects Consultation Forum on 17 September in relation to status of funding negotiations with School Infrastructure NSW.	Negotiations continuing with School Infrastructure NSW.
Strategy & Environment	Lindfield Soldiers Memorial Park - Upgrade of Cricket Nets	Tender for works closed.	Lindfield Soldiers Memorial Park - Upgrade of Cricket Nets - tenders being assessed.