

PROJECT STATUS REPORT - JULY / AUGUST / SEPTEMBER 2019

2019/222202

Dept.	Program	Project Description	Suburb	Project Update Comments - Financial YTD 2018/2019	Project Update Comments - JULY/AUGUST/SEPT 2019
Operations	Biodiversity	Fire breaks and trails	Local Government Area	Inspections will continue to identify more areas of APZ and Fire Trails which required maintenance / upgrading.	In addition to continuing inspections of existing trail & APZ network for upgrades, discussions will also commence with NSW RFS & Soil Conservation Services to consider the upgrading of the Strategic fire trails as identified in the RFS FAFT plan (Grosvenor to Gwydir, Phillip to St Ives showgrounds, Delvin's Creek & Browns waterhole).
Operations	Business Centres Program	Neighbourhood Centres Revitalisation Program	Local Government Area	Detailed design work on Babbage Road Shops is underway.	To be handed to project delivery team in the next quarter
Strategy	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Documentation for lodgement of a DA late (December) 2019 has commenced as of June 2019.	Work on documentation required for the DA has commenced.
Strategy	Capital Building Works	St Ives Indoor Courts	St Ives	Negotiations continuing with School Infrastructure NSW.	Negotiations continuing with School Infrastructure NSW. The Department of Education (DoE) has not agreed to Council's preferred approach for DoE to deliver the project via a funding deed and lease. DoE has gained approval for delivery of a two (2) court facility and have tendered to complete the design and construction.
Operations	Community Centres & Halls	Tulkiyan Building – Capital Improvement	Gordon	The mould remediation process to internal fabric is 95% complete. There are smaller items and textiles that are still to be treated. Conservation specialist will be required to provide advice on treatment of remaining items. Fee proposals from heritage Structural Engineers have been requested to prepare detailed documentation which will be included in the Construction Management Program.	Engaged roofing contractor to undertake remediation works to the roof. Quotations received for window repairs to be evaluated.
Operations	Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Council resolved to undertake minor essential repairs to the building. Structural advice has been finalised. Works to be completed under upcoming Building and Construction schedule of rates	Waiting for Building Schedule of rates tender to become active, then seek 3 quotes for the works September
Strategy	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Councillors briefed on preferred location and funding shortfall.	No further progress this quarter.
Operations	Drainage Structures	Drainage	Local Government Area	1. Gordon Recreation - Pipe re-lining underway with works to be completed by end July 2019. 2. Council Drainage CCTV program ongoing.	1. Gordon Recreation - Pipe re-lining works complete 2. Council Drainage CCTV Program ongoing.
Operations	Drainage Structures	Drainage	Local Government Area	1. 41 Arnold Street pit and pipe replacement works complete 2. 65 Arnold Street pit, pipe and converter installation works complete 3. 77 Roseville Avenue new pit and pipe installation works complete 4. Oliver Road / Trafalgar Ave Roseville. Final design and construction methodology proposal under assessment by AUSGRID due to vicinity of works to AUSGRID Assets.	1. Hesperus Street Open Channel Works - Construction commenced 2. Oliver Road / Trafalgar Ave Roseville. Final design and construction methodology proposal under assessment by AUSGRID due to vicinity of works to AUSGRID Assets.
Operations	Fencing & Parking Areas	Howson Oval carpark upgrade	Turramurra	Final asphalt works scheduled for completion in May.	Completed

Operations	Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	New project per adopted landscape masterplan - full scope of works to be determined	Topographaical survey undertaken - Concept design begun
Operations	FOOTPATHS	Footpath	Local Government Area	Total footpaths reconstructed = 76 Total square metres of footpaths reconstructed = 5666m ²	Total footpaths reconstructed = 38 Locations Total square metres of footpaths reconstructed = 757m2
Operations	FOOTPATHS	Footpath	Local Government Area	Fifteen Projects constructed, Two designs completed awaiting delivery.	1. Ridgeland Avenue - Killara - Footpath extention complete 2. 50 Alvona Avenue - Green Toad Tea Gardens - St Ives - New footpath complete 3. Eastern Arterial Road - Burraneer to Nicholson - New footpath, pedestrian refuge and bus stops upgrades complete 4. Claude Cameron Grove - Wahroonga - New footpath complete 5. Wonga Wonga Street - Turramurra - New footpath complete 6. Satterly Avenue - Turramurra - Footpath extension commenced 7. Warrington Avenue - East Killara - New Footpath commenced 8. Reading Avenue - East Killara - New footpath commenced 9. Bligh Street - East Killara - New footpath commenced
Strategy	Land Sales	Lindfield Library Site	Lindfield	DA is undergoing assessment. Determination by the SNPP is not expected until later this year (2019).	DA is undergoing assessment. Determination by the SNPP is not expected until later this year (2019).
Strategy	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.	Planning Proposal submitted in October 2018 requesting a gateway determination to allow public exhibition - numerous emails/meetings requesting a determination have not yielded any response.
Strategy	Land Sales	Reclass and Rezoning - 4 Pennant Avenue,Gordon (former Gordon Bowling Club)	Gordon	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.	Planning Proposal submitted in October 2018 requesting a gateway determination to allow public exhibition and a public hearing (for 4 Pennant Ave, Gordon)- numerous emails/meetings requesting a determination have not yielded any response.
Operations	Parks Development	Putarri Reserve Upgrade	St Ives	Concept design adopted, preliminary design development commenced.	Design completed- Tender documentation stage
Operations	Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	DA for community hall to be presented at the KLEP meeting on 27/7/19. Recreation precinct design review of consultants 75% package complete, back with the consultant for modifications. Amenities building documentation practically complete.	DA approved Tender package being finalised. To be handed to project delivery this quarter.
Operations	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	St Ives	carpark is 85% complete,, The carpark is open. Lighting and minor fencing works to be finalised mid July.	Works completed.
Operations	Parks Development	St Ives Showground Upgrade Works - Stage 1, Regional Playground	St Ives	Playground design completed, environmental approval received and tender awarded. Construction Work has commenced. Construction due to be finalised in January 2020.	Construction work commenced. Demolition complete. Currently working on installation of services and drainage swales.
Strategy	Parks Development	Robert Pymble Park Masterplan	Pymble	Preliminary Draft Landscape Masterplan prepared. No change.	Preliminary Draft Landscape Masterplan finalised. Internal staff workshop held and Councillor briefing booked for 15th October 2019. Draft master plan will be reported to OMC 22 October 2019 and exhibition in November 2019.
Operations	Parks Development	Gordon Recreation Ground Masterplan	Gordon	Landscape Masterplan adopted. Preliminary landscape documentation has commenced. Drainage works awarded. Architect engaged to produce documentation for Tennis Pavillion upgrade. Works progressing on Playground upgrade with documentation at 90% - to be released to tender in July 2019.	Gordon Recreation Ground - Stage 1 Playground Upgrade. Tender closes 24-9-2019.

Operations	Parks Development	Killara Park Accessible Toilet Block	Killara	Concept designs done awaiting review before commencing detailed documentation.	Detailed design work being undertaken.
Operations	Parks Development	Construction of newly acquired park at Duff Street & Allan	Turramurra	Construction Work has commenced. Construction due to be finalised in December 2019	Construction work commenced. Demolition and excavation complete. Currently working on retaining walls, drainage and concrete works.
Strategy	Parks Development	Hassall Park Implementation of Master Plan	St Ives	New project - full scope of masterplan works to be determined. - No change	No change
Operations	Parks Development	Irish Town Grove Playground Landscape Works	Turramurra	Community consultation completed and detail design of playground has commenced. Tender released 18 June 2019. Tender closes 16 July 2019.	Tender awarded. Construction commences in October 2019
Operations	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	Tennis pavilion documentation at 90% QS report to be prepared and final documents prepared for tender.	To be released for tender in October.
Operations	Playgrounds	Lindfield Soldiers Memorial Park Playground Upgrade	Lindfield	Tender awarded. Finalising contract. Construction to commence August 2019. Completion due November 2019	Construction commenced. Currently working on demolition and drainage works.
Operations	Roads	New Street - 32 Dumaresq to Moree Street	Gordon	Dumaresq Street end complete. Moree Street End 80% complete. Due to complete late July 2019.	Completed
Operations	Roads	Roads Maintenance (Block Grant)	Local Government Area	Slab jacking completed, void filling on Lady Game completed this week after delays by TMC, barrier options with existing services being refined	CCTV of drainage lines booked, will be done at night when ROL approved
Strategy	Sportsfields	Norman Griffiths Oval Upgrade	West Pymble	A preliminary environmental assessment has been completed for Mimosa Sportsground. A report has been prepared for OMC on 9 April 2019 requesting approval of the inclusion of Mimosa Sportsground in the capital works program (2018/2019 and 2019/2020) to progress the necessary stages of assessment, design, consultation and delivery. That the external funding of \$928,765 is utilised towards this project.	Rofe Park (Mimosa Sportsground) has been included in 2019/2020 capital works program. Community consultation is underway with the public exhibition closing on 23 September 2020.
Strategy	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Background Studies for Lindfield and Turramurra are complete. St Ives Study is currently being finalised. Study for Gordon will commence later in 2019.	Background Studies for Lindfield, Turramurra and St Ives are complete. Study for Gordon has commenced and will be completed by Nov-Dec 2019
Strategy	Town Centre Streetscape	St Johns Avenue - Project Management	Gordon	Community engagement has commenced including on-line survey; letters to business operators and land owners and nearby residents; face to face meetings with business operators; and web page and promotional flyers	Council adopted draft concept plan for public exhibition. Exhibition commenced 16th August closed on 13th September 2019. Very successful community event held on 23rd and 24th August. "Pop-up park" was created by taking out on street parking for two days and putting in temporary out door dining. Over 130 surveys completed by public with 95% positive response rate (good to excellent)
Strategy	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	Turramurra	On-going work for preparation of Turramurra Public Domain Plan	Ongoing work. Active transport consultants have been engaged to prepare concept plans for road and public domain improvements and draft concepts near finalisation. Meetings with TfNSW to commence in mid-September 2019 regarding a range of matters including the bus interchange, use of rail corridor land and traffic planning.
Strategy	Town Centre Streetscape	Lindfield Village Green - Design Stage	Lindfield	Award of the contract for construction of the project is anticipated to be late in 2019 or early 2020.	Tender documentaion is almost complete. Tender is anticipated to open in October this year
Strategy	Town Centres	Gordon Civic Hub - Project Management	Gordon	Feasibility studies for a number of master plan options are on-going.	Feasibility studies for a number of master plan options are on-going.
Strategy	Town Centres	Lindfield Village Green - Project Management	Lindfield	Project Management is on-going.	Project Management is on-going.
Strategy	Town Centres	Lindfield Village Green - Construction	Lindfield	No change.	Conclude EOI and commence the stage 2 (financial) tender.
Operations	Traffic Facilities	Street Signage Audit	Local Government Area	Tender awarded work to commence July 2019.	Street signs in production. Installation to commence end of September
Operations	Water Sensitive Urban Design	Stormwater harvesting and reuse project	Turramurra	Two stormwater harvesting concept designs will be incorporated into the Bannockburn Oval Masterplan.	No further progress this quarter.

Civic	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Vibrant new urban village planned to be located on Council’s car park off Woodford Lane on the western side of Lindfield. The project will deliver a new park and urban plaza, cutting edge integrated community hub which will provide library and community services, nestled alongside new homes, new retail and dining options. The hub will become a destination for community activities and shopping and dining experiences for the southern part of the Ku-ring-gai LGA.	Council considered report on the Planning Proposal in July and August and resolved to lodge a scheme no higher than 9 stories across the site. Planning Proposal documents are in the process of being updated to reflect the smaller scheme and are due for lodgement in October 2019. As a result the RFT release to the 5 shortlisted Developers has been moved to early 2020.
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