

## PROJECT STATUS REPORT - MAY / JUNE 2019

Dept.	Program	Project Description	Suburb	Project Update Comments - MAY / JUNE 2019	Project Update Comments - Financial YTD 2018/2019
Operations	Biodiversity	Fire breaks and trails	Local Government Area	Inspections will continue to identify more areas of APZ and Fire Trails which required maintenance / upgrading.	Inspections will continue to identify more areas of APZ and Fire Trails which required maintenance / upgrading.
Operations	Business Centres Program	Neighbourhood Centres Revitalisation Program	Local Government Area	Detailed design work on Babbage Road Shops is underway.	Detailed design work on Babbage Road Shops is underway.
Strategy	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Award of the contract for design services to document the DA was resolved by Council 11 June 2019	Documentation for lodgement of a DA late (December) 2019 has commenced as of June 2019.
Strategy	Capital Building Works	St Ives Indoor Courts	St Ives	<p>The Department of Education have been advised that Councils' preferred approach to deliver the new indoor sports courts at St Ives High School would be through a funding Deed and Lease. In this scenario, Council and the Department of Education (DoE) would agree on a capital funding amount and DoE would deliver the project.</p> <p>With confirmation that this delivery mechanism is agreeable, Council and the Department of Education could enter straight into discussion on the terms of agreement (Heads of Agreement).</p> <p>The Major Projects Advisory Committee have been updated at the quarterly meeting in June 2019.</p>	Negotiations continuing with School Infrastructure NSW.
Operations	Community Centres & Halls	Tulkiyan Building – Capital Improvement	Gordon	Awaiting fee proposals from specialists contractors prior to proceeding with mould remediation of smaller metal items and timbers surfaces. Held site meetings with Heritage Roof restoration Contractors - currently awaiting quotes for proposed repairs to be submitted for evaluation. Organized supply of plant and landscaping material as requested by Heritage Architect overseeing remediation / restoration works.	The mould remediation process to internal fabric is 95% complete. There are smaller items and textiles that are still to be treated. Conservation specialist will be required to provide advice on treatment of remaining items. Fee proposals from heritage Structural Engineers have been requested to prepare detailed documentation which will be included in the Construction Management Program.
Operations	Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Structural advice has been finalised. Works to be completed under upcoming Building and Construction schedule of rates	Council resolved to undertake minor essential repairs to the building. Structural advice has been finalised. Works to be completed under upcoming Building and Construction schedule of rates
Strategy	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	In May 2019 Council endorsed the area adjacent to the Model Aeroplane Flying Arena within the St Ives Showground as the preferred location for the Cultural and Environmental Education Centre, in order for the project to progress to the concept design and costing phase.	Councillors briefed on preferred location and funding shortfall.

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Operations	Drainage Structures	Drainage	Local Government Area	1. Gordon Recreation - Pipe re-lining underway with works to be completed by end July 2019. 2. Council Drainave CCTV program ongoing.	1. Gordon Recreation - Pipe re-lining underway with works to be completed by end July 2019. 2. Council Drainave CCTV program ongoing.
Operations	Drainage Structures	Drainage	Local Government Area	Awaiting Ausgrid approval of work methods around Ausgrid assets and then this to be included in final drawings.	1. 41 Arnold Street pit and pipe replacement works complete 2. 65 Arnold Street pit, pipe and converter installation works complete 3. 77 Roseville Avenue new pit and pipe installation works complete 4. Oliver Road / Trafalgar Ave Roseville. Final design and construction methodology proposal under assessment by AUSGRID due to vicinity of works to AUSGRID Assets.
Operations	Fencing & Parking Areas	Howson Oval carpark upgrade	Turramurra	Project complete.	Final asphalt works scheduled for completion in May.
Operations	Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	Request for Quotation for survey works to inform design has been undertaken - concept to produced	New project per adopted landscape masterplan - full scope of works to be determined
Operations	FOOTPATHS	Footpath	Local Government Area	May Footpath Reconstruction – 15 locations – 553m2 June Footpath Reconstruction - 11 locations – 577 m2	Total footpaths reconstructed = 76 Total square metres of footpaths reconstructed = 5666m <sup>2</sup>
Operations	FOOTPATHS	Footpath	Local Government Area	Seven Projects constructed during this time. Two designs completed awaiting delivery.	Fifteen Projects constructed, Two designs completed awaiting delivery.
Strategy	Land Sales	Lindfield Library Site	Lindfield	DA assessment process is ongoing.	DA is undergoing assessment. Determination by the SNPP is not expected until later this year (2019).
Strategy	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	No Change- awaiting reply from DPE- matter has been followed up via meetings and emails .	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.
Strategy	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	No Change- awaiting reply from DPE- matter has been followed up via meetings and emails.	Planning Proposal submitted to Department for Gateway Determination 2 October 2018.
Operations	Parks Development	Putarri Reserve Upgrade	St Ives	Detail design work being undertaken.	Concept design adopted, preliminary design development commenced.
Operations	Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	DA for community hall to be presented at the KLEP meeting on 27/7/19. Recreation precinct design review of consultants 75% package complete, back with the consultant for modifications. Amenities building documentation practically complete.	DA for community hall to be presented at the KLEP meeting on 27/7/19. Recreation precinct design review of consultants 75% package complete, back with the consultant for modifications. Amenities building documentation practically complete.
Operations	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	St Ives	carpark is 85% complete,. The carpark is open. Lighting and minor fencing works to be finalised mid July.	carpark is 85% complete,. The carpark is open. Lighting and minor fencing works to be finalised mid July.

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Operations	Parks Development	St Ives Showground Upgrade Works - Stage 1, Regional Playground	St Ives	Construction Work has commenced. Construction due to be finalised in January 2020	Playground design completed, environmental approval received and tender awarded. Construction Work has commenced. Construction due to be finalised in January 2020.
Strategy	Parks Development	Robert Pymble Park Masterplan	Pymble	Review of preliminary draft master plan complete. On-site meeting held with Operations staff. Project timeline and budget prepared.	Preliminary Draft Landscape Masterplan prepared. No change.
Operations	Parks Development	Gordon Recreation Ground Masterplan	Gordon	Works progressing on Playground upgrade with documentation at 90% - to be released to tender in July 2019.	Landscape Masterplan adopted. Preliminary landscape documentation has commenced. Drainage works awarded. Architect engaged to produce documentation for Tennis Pavillion upgrade. Works progressing on Playground upgrade with documentation at 90% - to be released to tender in July 2019.
Operations	Parks Development	Killara Park Accessible Toilet Block	Killara	Concept designs done awaiting review before commencing detailed documentation.	Concept designs done awaiting review before commencing detailed documentation.
Operations	Parks Development	Construction of newly acquired park at Duff Street & Allan	Turramurra	Construction Work has commenced. Construction due to be finalised in December 2019	Construction Work has commenced. Construction due to be finalised in December 2019
Strategy	Parks Development	Hassall Park Implementation of Master Plan	St Ives	No change.	New project - full scope of masterplan works to be determined. - No change
Operations	Parks Development	Irish Town Grove Playground Landscape Works	Turramurra	Tender released 18 June 2019. Tender closes 16 July 2019	Community consultation completed and detail design of playground has commenced. Tender released 18 June 2019. Tender closes 16 July 2019.
Operations	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	Tennis pavilion documentation at 90% QS report to be prepared and final documents prepared for tender.	Tennis pavilion documentation at 90% QS report to be prepared and final documents prepared for tender.
Operations	Playgrounds	Lindfield Soldiers Memorial Park Playground Upgrade	Lindfield	Tender awarded. Finalising contract. Construction to commence August 2019. Completion due November 2019	Tender awarded. Finalising contract. Construction to commence August 2019. Completion due November 2019
Operations	Playgrounds	Morona Ave Reserve Playgound upgrade	Wahroonga	Carpark resealing and linemarking completed week ending 28/6/19 to compliment new playground works.	Playground construction was completed in April and is now open to the public. Carpark resealing and linemarking completed week ending 28/6/19 to compliment new playground works.
Operations	Roads	New Street - 32 Dumaresq to Moree Street	Gordon	Dumaresq Street end complete. Moree Street End 80% complete. Due to complete late July 2019.	Dumaresq Street end complete. Moree Street End 80% complete. Due to complete late July 2019.
Operations	Roads	Roads Maintenance (Block Grant)	Local Government Area	Slab jacking completed, void filling on Lady Game completed this week after delays by TMC, barrier options with existing services being refined	Slab jacking completed, void filling on Lady Game completed this week after delays by TMC, barrier options with existing services being refined
Operations	Sports Courts	Lindfield Soldiers Memorial Park - Upgrade of Cricket Nets	East Lindfield	Construction completed end June 2019. Club and maintenance handover 26 June 2019	Construction completed end June 2019. Club and maintenance handover 26 June 2019

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Strategy	Sportsfields	Norman Griffiths Oval Upgrade	West Pymble	Discussions have been held with Operations to confirm funding and delivery of Mimosa Sportstound which will take place prior to the upgrade of Norman Griffiths Oval. Design and construction is likely to be tender awarded for this project.  Terms of communication are being prepared to complete the consultation process with stakeholders and the community prior to the tender. It is likely that this will take place in August 2019.	A preliminary environmental assessment has been completed for Mimosa Sportsground. A report has been prepared for OMC on 9 April 2019 requesting approval of the inclusion of Mimosa Sportsground in the capital works program (2018/2019 and 2019/2020) to progress the necessary stages of assessment, design, consultation and delivery. That the external funding of \$928,765 is utilised towards this project.
Strategy	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	No change. Funding still to be confirmed	Background Studies for Lindfield and Turramurra are complete. St Ives Study is currently being finalised. Study for Gordon will commence later in 2019.
Strategy	Town Centre Streetscape	St Johns Avenue - Project Management	Gordon	Draft concept plan presented to Councillor briefing held on 4th June 2019. Report to Council OMC 25th June 2019 for adoption of draft concept for public exhibition. Exhibition planned for August 2019. Quantity Surveyor and accessibility consultants engaged.	Community engagement has commenced including on-line survey; letters to business operators and land owners and nearby residents; face to face meetings with business operators; and web page and promotional flyers
Strategy	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	Turramurra	Draft public domain structure plan for Turramurra prepared as part of Local Strategic Planning Statement (LSPS). Traffic and Transport consultant engaged to assist with preparation of public domain plan	On-going work for preparation of Turramurra Public Domain Plan
Strategy	Town Centre Streetscape	Lindfield Village Green - Design Stage	Lindfield	Council resolved to run a 2 stage tender for the Head Contractor commencing with an EOI (June 2019). This process is to run concurrently to finalisation of the agreement with TfNSW.	Award of the contract for construction of the project is anticipated to be late in 2019 or early 2020.
Strategy	Town Centres	Gordon Civic Hub - Project Management	Gordon	Major Projects to prepare financial model of preferred option. Strategy to prepare schedule of community and cultural facilities	Feasibility studies for a number of master plan options are on-going.
Strategy	Town Centres	Lindfield Village Green - Project Management	Lindfield	External Project manager appointed	Project Management is on-going.
Strategy	Town Centres	Lindfield Village Green - Construction	Lindfield	External Project manager appointed. Finalising contract. Construction EOI document being finalised for release in July 2019	No change.
Operations	Traffic Facilities	Street Signage Audit	Local Government Area	Tender awarded work to commence July 2019.	Tender awarded work to commence July 2019.
Operations	Water Sensitive Urban Design	Stormwater harvesting and reuse project	Turramurra	No change.	Two stormwater harvesting concept designs will be incorporated into the Bannockburn Oval Masterplan.

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Civic	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	The Pre Planning consultation programme run by Council has continued during the period. Library drop in sessions relocated from Gordon Library to Lindfield Library, where Major Projects staff were on hand each week to discuss the project with residents. The Planning Proposal documents are in the final stages of preparation. In May 2019 Council will consider a report recommending that they support the submission of application for a Planning Proposal for the site.	Vibrant new urban village planned to be located on Council's car park off Woodford Lane on the western side of Lindfield. The project will deliver a new park and urban plaza, cutting edge integrated community hub which will provide library and community services, nestled alongside new homes, new retail and dining options. The hub will become a destination for community activities and shopping and dining experiences for the southern part of the Ku-ring-gai LGA.