

PROJECT STATUS REPORT - April -June 2023

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Completion Date	Project Update Comments
Strategy	Cat 3 (>\$1m)	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Design Documentation	TBC	TBC	The project is currently on hold awaiting confirmation of funding.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	Tender Documentation	May-23	Sep-23	Tender for a contractor to build the facility is in process.
Strategy	Cat 2 (\$501k-\$1m)	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	Complete	Feb-22	Feb-23	Project complete
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Jun-23	Oct-23	Value Engineering of the design to bring construction costs in line with the project budget is currently in process.
Strategy	Cat 3 (>\$1m)	District Parks	Preparation of Master plan for Queen Elizabeth Reserve	Killara	M2 - Concept	Sep-22	Jun-23	Complete Draft master plan reported to Council OMC Dec 2022 and Council adopted for exhibition. Public exhibition commenced 27th February and runs to 27 March 2023. On-site information session to be held on 11 March 2023. Report considered and adopted with modifications at OMC June 2023.
Strategy	Cat 2 (\$501k-\$1m)	District Parks	Preparation of Master plan for The Glade	Wahroonga	M2 - Concept	2022	Dec-23	Project has been delayed due to Council deferral of consideration of draft master plan. Draft master plan reported to Council OMC June 2022 and deferred for a site inspection . Draft Master plan exhibited and reported back to Council for adoption OMC Sept 2022. Council deferred for site inspection. Site inspection held and draft master plan reported back to Council for adoption OMC Nov 22. Council deferred for additional site inspection which was held on 28 March 2023. Final masterplan reported back to Council OMC June 2023. Deferred for a Councillor briefing which will be held on 17 July 2023.
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-22	Dec-23	Work on the Sydney Train 'Deferred Commencement' conditions is ongoing.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Disposal	2015	Dec-23	Site Specific DCP adopted. OMC November 22 Council halted divestment and resolved combination of open space and R3 townhouses. Staff preparing landuse options, in accordance with Council resolution, for report to OMC Aug or Sept 23
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Concept Development	2015	2023	Staff preparing landuse options, in accordance with Council resolution, for report to OMC Aug-23 or Sept-23
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept Design for Rohini Street and Eastern Rd	Turramurra	M2 - Concept	2021	Jun-22	Complete. Council adopted Turramurra Public Domain Plan OMC Mar 2022. Concept design complete (no change since last month)
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Stanley Street and surrounds	St Ives	M2 - Concept	2022	Dec-22	Complete. Council adopted St Ives Public Domain Plan OMC Dec 2022. Concept design complete (no change since last month)
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Hill Street and surrounds	Roseville	M2 - Concept	2022	Dec-22	Complete. Council adopted Roseville Public Domain Plan OMC Dec 2022. Concept design complete (no change since last month)
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Grandview Street and surrounds	Pymble	M2 - Concept	2022	Dec-22	Complete. Council adopted Pymble Public Domain Plan OMC Dec 2022. Concept design complete (no change since last month)
Operations	Cat 3 (>\$1m)	Open Space Acquisition	Bedes Forest Upgrade	St Ives	M3 - Documentation	2021	Dec-23	Currently preparing detail design and construction documentation
Strategy	Cat 1 (\$250k-500k)	Recreation in Natural Areas	Jubes Mountain Bike Park/Warrimoo Stage 2 Trail	Wahroonga/ St Ives Chase	Design Documentation and Construction	2021	Ongoing Subject to funding opportunities	This update includes two projects: Warrimoo Uphill Stage 2 has been completed. Interpretive signage for this section of track has been designed and will be installed in Q1 2023/24. Jubes Mountain Bike Park - Construction of a viewing platform/shade shelter at Jubes has been completed, partially funded bit a CRIF grant. TrailCare groups (Moo Crew & Jubes Trailcare) have been taking an active role in facility maintenance.
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp continues with the first report provided 13/9/22, outlining the results of the vegetation survey and initial hydrological monitoring data with all ports operational at the time of reporting.
Strategy	Cat 2 (\$501k-\$1m)	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	not commenced	Oct-23	Mar-24	Project is connected to master planning for the showground and wild flower precinct which is in process.
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Concept Development	Ongoing	Ongoing	Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.
Strategy	Cat 3 (>\$1m)	Traffic and transport	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road	Lindfield	Concept Development	Sep-22	Dec-23	Transport for NSW is still assessing the concept design for the new traffic signals at the intersection of Pacific Highway and Strickland Ave. Transport for NSW has given "Approval In Principle" to the proposed modifications to the existing traffic signals on Pacific Highway at Balfour St/Havilah Road. Key modifications include extensions to the right turn bays on Pacific Highway, and removal of the right turn from Havilah Road (underpass road) to Pacific Highway, which will be transferred to the new traffic signals at Strickland Avenue.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Jun-24	This includes harvesting components of three projects (please note this includes projects reports separately): The Samuel King harvesting system construction work is complete. Handover to Open Space Services 7/3/2023. Defects Liability end 7/3/2024. The Roseville Oval upgrade water harvesting works have commenced - due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back. Estimated start date 1 August 23 . The Glade draft Masterplan was delayed by Council for an additional site inspection 28 March 2023 and community consultation. Draft masterplan is being reported back to Council OMC June 2023 for adoption.
Operations	Cat 1 (\$250k-500k)	Biodiversity	Fire breaks and trails	Local Government Area	M5 - Construction	Jul-22	Jun-23	Works continue on the Samuel King fire trail (Nth Turramurra) and the new sediment detention basin. Works are scheduled to commence on the Grevillea Lawson fire trail in July 2023.

Operations	Cat 2 (\$501k-\$1m)	Business Centres Program	Neighbourhood Centres Revitalisation Program - Fox Valley Neighbourhood Centre	Wahroonga	M6 - Completed	Nov-22	Mar-23	Project complete.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	2020	Jun-24	Head design consultant appointed. Design documentation has commenced.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	2021	Jun-24	Head consultant appointed. Design documentation has commenced.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	St Johns Ave and Heritage Square	Gordon	M5 - Construction	1/03/2022	Aug-23	St Johns Avenue works on-going. Road resurfacing scheduled for mid-July.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Narang Reserve - Local Playground Upgrade	Gordon	M6 - Completed	19/09/2022	Apr-23	Project Complete
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Orange Green Playground - Local Playground Upgrade	Turrumurra	M6 - Completed	20/02/2023	Jul-23	Project complete.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Eldinhope Green - Local Playground Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jul-23	Concept plan has been finalised. Design documentation has commenced. Environmental factors are being considered.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jul-23	Concept plan has been finalised. Design documentation has commenced. Environmental factors are being considered.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M2 - Concept	19/09/2021	Jul-23	Community feedback to proposal and ongoing consultation have had impacts to delivery timeframe. Concept plan still to be finalised following consultation.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M5 - Construction	19/09/2022	Aug-23	Work is approximately 80% complete. Asphalt work scheduled for August.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M3 - Documentation	17/06/2022	Aug-23	Tender documents are currently being prepared.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade	Gordon	M5 - Construction	1/09/2022	Dec-23	Work is underway in upgrading the building and the gateway structure. Removal of the Red Gum tree adjacent to the entrance of the gatehouse structure is currently proposed to be removed. However, heritage and environmental considerations are delaying the work around the gatehouse structure due to the community's concerns regarding the tree's removal. Work involving the pavilion are currently underway. Future proofing for works associated with Stage 3 is also underway.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Sep-23	Design documentation package currently being finalised.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	M5 - Construction	29/08/2023	Dec-23	Water harvesting works has commenced. Estimated start date scheduled for August 2023.
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M3 - Documentation	30/03/2022	Aug-23	Documentation package complete awaiting Environmental Approvals before releasing tender.
Operations	Cat 1 (\$250k-500k)	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	M5 - Construction	24/06/2022	Aug-23	Project complete.
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turrumurra	M3 - Documentation	1/06/2022	Aug-23	Awaiting structural engineering advice before finalisation of design for tender documentation.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	30/03/2022	Nov-23	Construction has commenced Construction of GPT is complete and backfilled. Currently undergoing remediation of ground conditions to achieve required compaction.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-22	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021. Detailed Proposal (RFPD) has been undertaken and Proponents' Responses received 19 July 2022. Responses have been evaluated and report will be delivered to November OMC.

							CHART KEY
							Project Stage
							Overview
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.