

### Capital and Operational projects report - July 2018

Department	Project Number	Project Description	Suburb	Project Update Comments - July 2018
Strategy & Environment	104320	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Ongoing studies for local centres masterplanning.
Strategy & Environment	108242	St Johns Avenue - Project Management	Gordon	This project forms part of a broader study for the Gordon Local Centre Plan. This work has commenced with preparation of project briefs. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Strategy & Environment	109005	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	Turramurra	This work forms part of a broader planning study for Turramurra Local Centre. Work has commenced including updating traffic counts. New position of Public Domain Coordinator currently being finalised whose role will be to manage this project.
Strategy & Environment	108238	Gordon Civic Hub - Project Management	Gordon	This project was placed on hold by way of Council resolution on 10 April 2018. Recommencement currently linked to establishment of Gordon Public Realm Committee which has not been finalised by Council.
Operations	103283	New Street - 32 Dumaresq to Moree Street	Gordon	Construction of the new link road between Dumaresq to Moree Street has commenced. The progress of this project is reliant on the developer's progress. The project is approximately 10% complete.
Strategy & Environment	108005	Putarri Reserve Upgrade	St Ives	Concept design adopted, preliminary design development commenced.
Strategy & Environment	107158	Lindfield Soldiers Memorial Park Playground Upgrade	Lindfield	Community consultation for playground and associated works completed - design development commenced.
Strategy & Environment	109019	St Ives Cultural and Environmental Education Centre	St Ives	Investigations for new location in progress.
Strategy & Environment	107163	Stormwater harvesting and reuse project - Kent Oval	Turramurra	Carry forward for Bannockburn Oval stormwater harvesting project.
Operations	108063	Street Signage Audit	Local Government Area	The proposed design for the new street blades is complete. The audit for all current street and directional signs is complete.
Operations	108108	Gordon Library - HVAC Replacement	Gordon	The new air conditioning system at Gordon Library has been installed and is operational.
Operations	107230	Tulkiyan Building – Capital Improvement	Gordon	Work has commenced on restoring the building. An assessment of the external structure is due to commence next month.
Operations	109114	East Lindfield Community Hall - Remedial Works	East Lindfield	Community consultation is scheduled to commence in September.
Operations	105169	Koola Park Oval Amenities, Changerooms Only	East Killara	There is insufficient funding to carry out the amenity and change room upgrade in accordance with the current building codes and the club's requirement. The upgrade has been deferred for future capital programs.
Strategy & Environment	109014	Queen Elizabeth Reserve Tennis Courts Fencing Replacement	Lindfield	New project. Scope of works to be determined.
Strategy & Environment	107167	Norman Griffiths Oval Upgrade	West Pymble	Concept plans prepared. Design to be revisited to consider hydraulic and open space design options and assess cost benefit.

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Strategy & Environment	108004	Primula Oval Sportsfield Upgrade	Lindfield	Sportsfield lighting contractor appointed. Final scope of landscape and sportsfield improvements to be determined post completion of lighting upgrade.
Strategy & Environment	105256	Lindfield Library Site	Lindfield	Project is Design only and does not include disposal. DA soon to be lodged.
Strategy & Environment	104328	Lindfield Village Green - Design Stage	Lindfield	Initial design was approved in November 2017. Council subsequently resolved to lodge a S96 for an additional level of basement carparking. S96 approved on 1 August 2018. Negotiations with Transport for NSW for funding of commuter parking ongoing.
Strategy & Environment	108240	Lindfield Village Green - Project Management	Lindfield	Ongoing project. Initial design was approved. Initial design was approved in November 2017. Council subsequently resolved to lodge a S96 for an additional level of basement carparking. S96 approved on 1 August 2018. Negotiations with Transport for NSW for funding of commuter parking ongoing. Preparation of documentation for tender on hold pending conclusion of negotiations with Transport for NSW regarding funding.
Strategy & Environment	108241	Lindfield Village Green - Construction	Lindfield	Construction commencement subject to conclusion of negotiations with Transport for NSW regarding funding.
Operations	DRAINAGE	Drainage	Local Government Area	<ol style="list-style-type: none"> <li>1. A request for tender is currently being drafted for condition assessment services for Council's drainage network.</li> <li>2. Gordon Recreation - Drainage inspection has commenced.</li> <li>3. 77 Rosedale Avenue - Drainage work is currently in the design process.</li> <li>4. 66 Arnold Street - Drainage work is currently in the design process.</li> </ol>
Operations	DRAINAGE	Drainage	Local Government Area	A brief for a design consultant is currently being drafted for Oliver Road and Trafalgar Avenue.
Operations	FOOTPATHS	Footpath	Local Government Area	<p>Total footpaths reconstructed = 7</p> <p>Total square metres of footpaths reconstructed = 361m<sup>2</sup></p>
Operations	FOOTPATHS	Footpath	Local Government Area	The footpath in Pentecost Avenue is complete. All other footpath construction work is awaiting the adoption of Council's new Minor Works Contract which is scheduled to be reported to Council in September.
Operations	109034	Roads Maintenance (Block Grant)	Local Government Area	Work is being scheduled and work has not commenced.
Civic	108239	Lindfield Community Hub - Project Management	Lindfield	EOI is in development and on track for release on 2nd October 2018, subject to Council approval at an OMC on 25 September 2018. Technical Advisor tender is currently being negotiated. The Technical Advisor is there to assist with the development of the RFDPP documentation and updated Masterplan.
Civic	108243	Turramurra Community Hub - Project Management	Turramurra	Proceeding to prepare the detailed business case as planned.
Strategy & Environment	107190	St Ives Showground Main Car Park Upgrade	St Ives	Preliminary design commenced - project linked to regional playground.
Strategy & Environment	105149	St Ives Showground Landscape Masterplan - Phase 1	St Ives	PRMF project funding linked to the delivery of the Regional Playground.

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Strategy & Environment	105152	St Ives Village Green Masterplan Implementation Works	St Ives	Consultants appointed for New Recreation Precinct with project currently at design development stage pending resolution of building upgrades.
Strategy & Environment	105154	Koola Park Upgrade Stage 4 - carparks and surrounds	St Ives	Stage 4 carpark design of front area - approval pending environmental assessment and Native Title investigation.
Strategy & Environment	106038	St Ives Village Green New Recreation Precinct	St Ives	Consultants appointed for New Recreation Precinct with project currently at design development stage pending resolution of building upgrades.
Strategy & Environment	109002	Lindfield Soldiers Memorial Park New Facilities	East Lindfield	Community consultation for playground and associated works completed - design development commenced.
Strategy & Environment	109004	St Ives Showground Upgrade Works	St Ives	Project funding linked to the delivery of the regional playground and associated site upgrades - full scope of works to be determined.
Strategy & Environment	109016	St Ives VG & William Cowan Oval Implementation of Masterplan	St Ives	Consultants appointed for high priority New Recreation Precinct project . Balance of funds to be used for landscape masterplan implementation with full scope of works to be determined , expenditure likely to be in 2020-21.
Strategy & Environment	105142	St Ives SG Regional Playground & Accessible Toilet - Stage 2	St Ives	Documentation nearing completion in preparation for final arboriculture assessment and environmental approval.
Strategy & Environment	108102	St Ives Village Green New Playground & Landscaping	St Ives	Consultants appointed for New Recreation Precinct with project currently at design development stage pending resolution of building upgrades.
Strategy & Environment	107196	St Ives Village Green amenities upgrade and extension	St Ives	Architects appointed and concept plans prepared.
Strategy & Environment	109003	St Ives Showground Main Arena Sportsfield Expansion	St Ives	New project. Full scope of works yet to be determined.
Strategy & Environment	109021	Neighbourhood Centres Revitalisation Program	Local Government Area	Babbage Rd Shops initial concept adopted by Council for consultation. Further works required in accordance with the adopted program.
Operations	109031	Howson Oval carpark upgrade	Turramurra	New project. Scope of works to be determined.
Strategy & Environment	109044	Wahroonga Park- New Accessible Parking	Wahroonga	New project per adopted landscape masterplan - full scope of works to be determined.
Strategy & Environment	107139	Robert Pymble Park Masterplan	Pymble	Preliminary Draft Landscape Masterplan prepared.
Strategy & Environment	107140	Gordon Recreation Ground Masterplan	Gordon	Landscape Masterplan adopted - construction documentation commenced.
Strategy & Environment	107142	Killara Park Accessible Toilet Block	Killara	Conservation Management Plan completed - architect appointed for preparation of concept and detailed design.
Strategy & Environment	108099	Construction of newly acquired park at Duff Street & Allan	Turramurra	Boyd's Orchard Park - documentation complete pending further engineering advice and environmental approval prior to tender.
Strategy & Environment	109010	Hassall Park Implementation of Master Plan	St Ives	New project - full scope of masterplan works to be determined.
Strategy & Environment	109011	Irish Town Grove Playground Landscape Works	Turramurra	Irish Town Grove - Works to continue on from 109027 - including construction works.

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Strategy & Environment	109012	Roseville Park Implementation of Landscape Masterplan	Roseville	Stage 1 works priority works - Tennis Pavilion designs underway.
Strategy & Environment	109028	Park Upgrade - Roseville park	Roseville	Roseville Park upgrade works to compliment the new Tennis Pavilion and balance of masterplan works.
Strategy & Environment	107145	Gordon Recreation Ground Playground Upgrade	Gordon	Landscape Masterplan adopted - construction documentation commenced.
Strategy & Environment	108025	Fire breaks and trails	Local Government Area	Planning has commenced to identify priority works on Council's fire trail and APZ network to improve access and maintenance opportunity. Need to set up contracts. Fire trail networks have been identified. Bushfire Officer Role.
Strategy & Environment	108055	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Draft Planning Proposal documentation prepared by external consultants. Currently being reviewed for referral to the Ku-ring-gai Planning Panel's meeting in September 2018.
Strategy & Environment	109138	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Draft Planning Proposal documentation prepared by external consultants. Currently being reviewed for referral to the Ku-ring-gai Planning Panel's meeting in September 2018.
Strategy & Environment	109135	Marian Street Theatre Building Renewal	Killara	St Ives Courts - Negotiations with School Infrastructure NSW ongoing. Marian Street Theatre - Quotations being sort for Site Investigation Report.
Strategy & Environment	109133	St Ives Indoor Courts	St Ives	Negotiations continuing with School Infrastructure NSW.